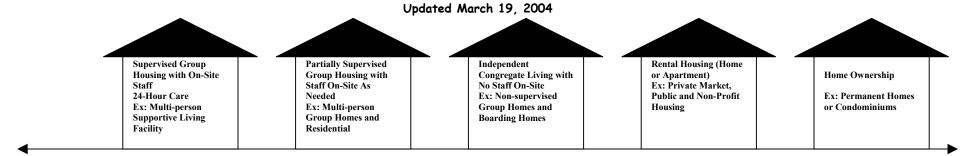
CHI Housing Units Developed 2000/2001/2002/2003



(Flexible Housing Options Array Based on Consumers' Needs)

Least Independent/ Medium Independent/Medium Restrictive Independent/
Most Restrictive

Least Restrictive

TOTAL

REGION I

Bristol		6	6
Greene County		214 FY-03	214
Johnson City		16 FY-03	16
Sullivan County		11	11
·		332 FY-03	332
TOTAL		579	579

REGION II

Clinch Valley /		14 FY-02	14
Anderson County		25 FY-03	25
Campbell County		11	11
Knoxville		121	121
		50 FY-03	50
Morgan County		19 FY-04	19
Oak Ridge		24 FY-02	24
Roane County		11	11
	19 FY-02		19
		12 FY-04	12

CHI Housing Units Developed 2000/2001/2002/2003 Updated March 19, 2004

Supervised Group Housing with On-Site Staff Staff 24-Hour Care Ex: Multi-person Supportive Living Facility Supervised Group Housing with Staff S					
Staff Con-Site As No Staff On-Site Ex: Private Market, 24-Hour Care Needed Ex: Non-supervised Ex: Multi-person Ex: Multi-person Supportive Living Group Homes and Supportive Living Group Homes and Supportive Living Group Homes and Boarding Homes					
24-Hour Care Needed Ex: Non-supervised Public and Non-Profit Ex: Permanent Home Supportive Living Group Homes and Boarding Homes					Home Ownership
Ex: Multi-person Supportive Living Ex: Multi-person Group Homes and Boarding Homes Housing or Condominiums	17. 11.				
Supportive Living Group Homes and Boarding Homes	24-Hour Care	Needed	Ex: Non-supervised	Public and Non-Profit	
	Ex: Multi-person	Ex: Multi-person	Group Homes and	Housing	or Condominiums
Facility Residential	Supportive Living	Group Homes and	Boarding Homes		
	Facility	Residential			

(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/	Medium Inc	lependent/Medium	Restrictive	Independent/				
	Most Restrictive				Least Restrictive				TOTAL .
Scott County						2 FY-03			2
TOTAL		19				289			308

REGION III

Athens/				10 FY-02		10
McMinn County				8 FY-03		8
Bledsoe County				10 FY-03		10
Chattanooga MSA	50			474		524
		157 FY-02	3 FY-02	198 FY-02		358
		6 FY-03		50 FY-03		56
				50 FY-04		50
Crossville/				4		4
Cumberland County				24-'02		24
				10 FY-03		10
Fentress County				11 FY-02		11
Dayton/Rhea County				31 FY-03	3 FY-03	34
Dunlap/				10 FY-02		10
Sequatchie County				10 FY-03		10

CHI Housing Units Developed 2000/2001/2002/2003 Updated March 19, 2004

Supervised Group Housing with On-Site Staff 24-Hour Care Ex: Multi-person Supportive Living Facility	Partially Supervised Group Housing with Staff On-Site As Needed Ex: Multi-person Group Homes and Residential	Independent Congregate Living with No Staff On-Site Ex: Non-supervised Group Homes and Boarding Homes	Rental Housing (Home or Apartment) Ex: Private Market, Public and Non-Profit Housing	Home Ownership Ex: Permanent Homes or Condominiums

(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/ Most Restrictive	Medium Indep	Medium Independent/Medium Restrictive Independent/ Least Restrictive		•		TOTAL
South Pittsburgh			10 Rehab FY-02				10 R
TOTAL	50	163	13	900		3	1,129

REGION IV

Nashville	88	8 FY-02	336 31 FY-02 398 FY-03	1 FY-02	424 40 398
			37 FY-04		37
TOTAL	88	8	802	1	899

REGION V

Clarksville				4 FY-02		4
Hickman County				32 FY-03		32
Marshall County				12 FY-04		12
Maury County		19 FY-02				19
Murfreesboro/				7 FY-02		7

CHI Housing Units Developed 2000/2001/2002/2003 Updated March 19, 2004

	pervised Group	Partially Supervised	Independent	Rental Housing (Home	
Hou	using with On-Site	Group Housing with	Congregate Living with	or Apartment)	Home Ownership
Sta	ff	Staff On-Site As	No Staff On-Site	Ex: Private Market,	
24-1	Hour Care	Needed	Ex: Non-supervised	Public and Non-Profit	Ex: Permanent Homes
Ex:	Multi-person	Ex: Multi-person	Group Homes and	Housing	or Condominiums
Sur	pportive Living	Group Homes and	Boarding Homes		
Fac	eility	Residential			

(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/	Medium Independent/M	edium Restrictive	Inde	pendent/		
	Most Restrictive				Least Restric	tive	TOTAL
Rutherford County							
					3 FY-03		3
					14 FY-04		14
Waynesboro					15 FY-02		15
TOTAL		19			87		106

REGION VI

Benton County	22 FY-02			3 FY-02	25
Carroll County				9 FY-04	9
Chester County			3 FY-02		3
Dyer County	4		6	17	27
				10 FY-02	10
Fayette County				3 FY-02	3
Gibson County			5 FY-02	34 FY-02	39
Hardeman County			6 FY-02		6
•				6 FY-04	6
Hardin County			6 FY-02		6
•				6 FY-04	6
Haywood County		10 FY-02			10
Henry County	7		4		11

CHI Housing Units Developed 2000/2001/2002/2003 Updated March 19, 2004

Supervised Group Housing with On-Site Staff 24-Hour Care Ex: Multi-person Supportive Living Facility	Partially Supervised Group Housing with Staff On-Site As Needed Ex: Multi-person Group Homes and Residential	Independent Congregate Living with No Staff On-Site Ex: Non-supervised Group Homes and Boarding Homes	Rental Housing (Home or Apartment) Ex: Private Market, Public and Non-Profit Housing	Home Ownership Ex: Permanent Homes or Condominiums

(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/	Medium Independent/Medium Restrictive		Independent/	
	Most Restrictive			Least Restrictive	TOTAL
		8 FY-02	6 FY-02		14
Jackson	18		5		23
	8 FY-02/03			35 FY-02/03	43
Lake County			3 FY-02		3
				3 FY-03	3
Lauderdale County	6 FY-02			3 FY-02	9
McNairy County				14 FY-02	14
Tipton County			3 FY-02	3 FY-02	6
				3 FY-03	3
Weakley County	15 FY-02		16 FY-02		31
TOTAL	80	18	63	149	310

REGION VII

Memphis	46	34		8		88
·				3 Families		3
		32 FY-02		79 FY-02	10 FY-02	121
				8 Families FY-		8
				03		
			4 FY-03	392 FY-03		396

CHI Housing Units Developed 2000/2001/2002/2003

Updated March 19, 2004

Supervised Group Housing with On-Site Staff 24-Hour Care Ex: Multi-person Supportive Living Facility	Partially Supervised Group Housing with Staff On-Site As Needed Ex: Multi-person Group Homes and Residential	Independent Congregate Living with No Staff On-Site Ex: Non-supervised Group Homes and Boarding Homes	Rental Housing (Home or Apartment) Ex: Private Market, Public and Non-Profit Housing	Home Ownership Ex: Permanent Homes or Condominiums

(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/		Medium Independ	ent/Medium F	Restrictive	Independent/					
	Most Restrictive						Least R	estrictive		TOTAL	
TOTAL	46		66		4		490		10	616	

STATEWIDE

TOTAL	176	373	88	3,296	14	3,947

Approximate Total Housing Dollars = \$79,689,394

*Partnership with THDA/HOME = \$2,000,000

*Department of Mental Health and Developmental Disabilities = \$2,500,000

*HUD (Section 8) = \$10,427,797

*CHI/Community Non-Profit Leverage = \$10,985,188

*HUD (Tenant-based Rental Assistance) = \$880,000

*THDA (Fair Share Vouchers) = \$336,000

*CMS Grant = \$1,800,000

*City of Memphis/HCD-HOME = \$842,500

*HUD (COC) = \$6,445,760

*HUD (811) = \$5,887,000

*HUD (Fair Housing Grant) = \$100,000

*HUD (Shelter Plus Care) = \$953,240

FIOD (Sheller Flus Cure) - \$955,240

*Low-Income Tax Credit = \$3,500,000

*HUD Mainstream Housing Vouchers = \$356,569

*Federal Home Loan Bank = \$8,000,000

*HUD (HOME) = \$500,000

*THDA (HOME) = \$2,501,259

*THDA (HUD Vouchers) = \$61,500

*Private = \$3,935,000 *Plough Foundation = \$100,000

*O-b-- - #10 34E 931

*Other = \$18,365,821

*Other State Funds - \$60,000

Other partners include: Fannie Mae, local public housing authorities, HUD, Federal Home Loan Bank, local foundations and banks.

This has bee a true testament to what can be done through intention, strategy, collaboration and community.

**Some of these units are not a result of the Creating Homes Initiative, however, they are new units that have come on line for persons with disabilities, which includes mental illness. See A.13 - A.18 for more details.